

CERTIFICATE

State of Kansas
County

2019

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

Clark County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,769,627	2,155,238	55.119
Special Bridge	68-1135	8	580,000	33,038	.845
Employee Benefits	12-16,102	9	1,352,000	1,129,789	28.894
Special Alcohol		10	3,723		
Noxious Weed Cap Outlay		10	36,882		
Emergency 911		11			
Wireless 911		11	9,843		
911 Land/Wireless/VOIP		12	193,196		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County			5,945,271	3,318,065	84.858
Special Districts					
Rural Fire District #1		17	84,300	79,941	4.717
Rural Fire District #2		17	42,350	39,890	2.886
Rural Fire District #3		18	1,200	1,016	.532
Totals		xxxxx	6,073,121	3,438,912	
Budget Summary		19			
Neighborhood Revitalization Rebate		20			
			County Clerk's Use Only		
			39,101,700		
			Nov 1, 2018 Total Assessed Valuation		

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 10-31, 2018

Rebecca Maphis
County Clerk

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

3,321,103
NO

Howard L. Wideman
Jim Daily
Charles A. McKinnis

Governing Body

CPA Summary
No assurance is provided.

Rural Fire #1 16,946,746
Rural Fire #2 13,821,957
Rural Fire #3 1,910,276

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 3,168,836
2. Other tax entity levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 3,168,836

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 295,447	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 3,066,998	
5b. Personal property 2017	- 3,457,692	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	295,447	
10. Total estimated valuation July 1, 2018	39,093,456	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0076	
12. Percentage adjustment increase (12 times 3)	+ \$ 24,131	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 44,364	
15. Total Percentage Adjustments	\$ 68,495	

2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u></u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u></u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2019 budget:		+	<u></u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud		+	<u></u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u></u>	
21. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	<u></u>	
22. Law enforcement expenses - 2019 budget:		+	<u>527,950</u>	
Law enforcement expenses - 2018 budget:		-	<u>443,138</u>	
CPI adjustment	1.40%		<u>6,204</u>	
Increased law enforcement expenses in 2019 budget:		+	<u>78,608</u>	
(Do not include building construction or remodeling costs)				
23. Fire protection expenses - 2019 budget:		+	<u></u>	
Fire protection expenses - 2018 budget:		-	<u></u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
24. Emergency medical expenses - 2019 budget:		+	<u>186,730</u>	
Emergency medical expenses - 2018 budget:		-	<u>179,059</u>	
CPI adjustment	1.40%		<u>2,507</u>	
Increased emergency medical expenses in 2019 budget:		+	<u>5,164</u>	
(Do not include building construction or remodeling costs)				
25. Total Revenue Adjustments			<u>83,772</u>	

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Total Computed Tax Levy		<u>3,321,103</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	44,364
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	44,364

Exemption from Election Requirement **Yes**

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 79,398
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 79,398

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 156,705	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 2,421,280	
5b. Personal property 2017	- 2,865,249	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	156,705	
8. Total estimated valuation July, 1, 2018	16,955,832	
9. Total valuation less valuation adjustment (8 minus 7)	16,799,127	
10. Factor for increase (7 divided by 9)	0.00933	
11. Amount of increase (10 times 3)	+ \$ 741	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 80,139	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	80,139	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 80,139	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 39,766
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 39,766

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 43,637	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 297,287	
5b. Personal property 2017	- 332,157	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	43,637	
8. Total estimated valuation July, 1, 2018	13,822,117	
9. Total valuation less valuation adjustment (8 minus 7)	13,778,480	
10. Factor for increase (7 divided by 9)	0.00317	
11. Amount of increase (10 times 3)	+ \$ 126	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 39,892	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	39,892	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 39,892	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 1,007
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,007

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 234,913
5b. Personal property 2017	- 153,280
5c. Increase in personal property (5a minus 5b)	+ 81,633
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	81,633
8. Total estimated valuation July, 1, 2018	1,910,276
9. Total valuation less valuation adjustment (8 minus 7)	1,828,643
10. Factor for increase (7 divided by 9)	0.04464
11. Amount of increase (10 times 3)	+ \$ 45
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,052
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,052
15. Consumer Price Index for all urban consumers for calendar year 2017	0
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,052

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,078,148	139,354	1,779	16,184	1,981	2,523
Special Bridge	31,011	2,079	27	242	30	38
0						
Employee Benefits	1,059,677	71,059	908	8,253	1,011	1,286
		</				

County Treas Motor Vehicle Estimate	212,492
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County Treas Recreational Vehicle Estimate 2,714

County Treas 16/20M Vehicle Estimate	24,679
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County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

Motor Vehicle Factor 0.06706

Recreational Vehicle Factor 0.00086

16/20M Vehicle Factor 0.00779

Commercial Vehicle Factor	0.00095
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Watercraft Factor	0.00121
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Special Vehicle	General	14,546	11,274	10,000	8-145
General	Capital Improvement	160,000	200,000	525,000	19-120
General	Equipment Reserve	263,789			19-119
General	Special Equipment	314,562			68-141g
General	Special Bridge	200,000			68-590
	Total	952,897	211,274	535,000	
	Adjustments*		11,274	10,000	
	Adjusted Totals	952,897	200,000	525,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0				0	0	0
Other:											
None											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	613,005	622,673	547,153
Receipts:			
Ad Valorem Tax	1,998,666	1,995,022	xxxxxxxxxxxxxxxx
Delinquent Tax	85,788	10,168	10,391
Motor Vehicle Tax	140,585	147,239	139,354
Recreational Vehicle Tax	1,849	2,178	1,779
16/20M Vehicle Tax	15,684	15,114	16,184
Commercial Vehicle Tax			1,981
Watercraft Tax		1,875	2,523
Gross Earnings (Intangible) Tax	8,036	5,844	6,446
LAVTR			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	9,563	10,000	10,000
Special Highway Aid	188,675	192,927	193,577
Grants:			
State Health Grants	7,000	7,000	7,000
Road & Bridge	47,117		
Licenses, Fees, Fines & Permits:			
Mortgage Registration Fees	10,714	12,000	12,000
County Officer's Fees	31,778	25,000	25,000
Charges for Services:			
County Health	53,217	35,000	35,000
Law Enforcement - Minneola	3,600	3,600	3,600
Ambulance Service:			
Minneola	29,076	25,000	25,000
Ashland	43,130	40,000	40,000
Landfill	85,505	60,000	60,000
Transfer from Special Vehicle	14,546	11,274	10,000
In Lieu of Tax - Cimarron Bend	246,500	477,730	487,285
In Lieu of Tax - Bloom		39,022	39,803
Settlement Road & Bridge	664,562		
Interest on Delinquent Tax	26,453	15,000	15,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	47,931	35,000	35,000
Neighborhood Revitalization Rebate	-15,512	-36,754	-46,793
Miscellaneous	34,775	30,000	20,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,779,238	3,159,239	1,150,130
Resources Available:	4,392,243	3,781,912	1,697,283

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	4,392,243	3,781,912	1,697,283
Expenditures:			
Courthouse	250,211	279,440	298,895
Custodian	51,676	57,482	58,255
County Clerk	110,244	109,350	118,130
County Appraiser	141,442	146,270	152,480
County Treasurer	105,262	111,566	117,760
Register of Deeds	81,063	81,825	87,075
District Court	46,216	42,750	51,550
Tort Liability	0	0	40,000
County Commissioners	51,486	53,950	60,930
County Attorney	55,185	55,050	56,550
County Counselor	37,189	38,000	38,000
Election Expense	23,065	52,885	53,340
Conservation District	20,000	26,000	26,000
Sheriff	485,877	443,138	527,950
Emergency Preparedness	10,089	11,150	14,150
Operating Transfers	938,351	200,000	525,000
Road & Bridge	803,358	935,315	935,315
Noxious Weed	83,952	99,662	106,112
Ambulance	159,802	179,059	187,630
County Health	82,726	73,550	73,550
Sanitation	97,385	100,500	101,350
Appropriations	134,991	137,817	139,605
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,769,570	3,234,759	3,769,627
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,769,570	3,234,759	3,769,627
Unencumbered Cash Balance Dec 31	622,673	547,153	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	4,216,759	4,024,759	3,769,627
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,769,627
Tax Required			2,072,344
Delinquent Comp Rate: 4.0%			82,894
Amount of 2018 Ad Valorem Tax			2,155,238
CPA Summary			
No assurance is provided.			

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Courthouse			
Personal Services	18,972	43,765	60,320
Contractual	203,153	220,375	220,775
Commodities	99,459	13,700	16,200
Capital Outlay		1,600	1,600
Reimbursed Expenditures	(71,373)		
Total	250,211	279,440	298,895
Custodian			
Personal Services	37,469	39,952	39,975
Contractual	473	540	540
Commodities	13,237	15,490	16,240
Capital Outlay	497	1,500	1,500
Total	51,676	57,482	58,255
County Clerk			
Personal Services	99,013	95,920	104,700
Contractual	9,217	11,030	11,030
Commodities	2,014	2,400	2,400
Capital Outlay			
Total	110,244	109,350	118,130
County Appraiser			
Personal Services	71,000	69,160	75,080
Contractual	68,299	72,110	72,400
Commodities	2,143	4,000	4,000
Capital Outlay		1,000	1,000
Total	141,442	146,270	152,480
County Treasurer			
Personal Services	100,949	100,916	107,160
Contractual	4,207	6,450	6,400
Commodities	113	4,200	4,200
Reimbursed Expenditures	(7)		
Total	105,262	111,566	117,760
Register of Deeds			
Personal Services	64,094	65,100	69,000
Contractual	12,239	11,225	12,575
Commodities	4,730	5,500	5,500
Total	81,063	81,825	87,075
District Court			
Personal Services			
Contractual	45,286	35,200	44,550
Commodities	993	3,050	2,500
Capital Outlay	3,211	4,500	4,500
Reimbursed Expenditures	(3,274)		
Total	46,216	42,750	51,550
Tort Liability			
Personal Services			
Contractual			40,000
Commodities			
Capital Outlay			
Total	0	0	40,000
Total - Page 7b	786,114	828,683	924,145

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
County Commissioners			
Personal Services	49,908	49,000	55,980
Contractual	1,567	4,800	4,800
Commodities	11	150	150
Capital Outlay			
Total	51,486	53,950	60,930
County Attorney			
Personal Services	50,662	50,500	52,000
Contractual	4,523	4,550	4,550
Commodities			
Capital Outlay			
Total	55,185	55,050	56,550
County Counselor			
Personal Services	23,539	24,250	24,250
Contractual	13,650	13,750	13,750
Commodities			
Capital Outlay			
Total	37,189	38,000	38,000
Election Expense			
Personal Services	10,908	10,870	11,350
Contractual	8,450	23,915	23,840
Commodities	3,707	18,100	18,150
Total	23,065	52,885	53,340
Conservation District			
Appropriation	20,000	26,000	26,000
Total	20,000	26,000	26,000
Sheriff			
Personal Services	379,471	322,688	402,000
Contractual	50,601	66,550	68,550
Commodities	58,975	53,900	57,400
Reimbursed Expenditures	(3,170)		
Total	485,877	443,138	527,950
Emergency Preparedness			
Personal Services			
Contractual	3,985	2,200	4,200
Commodities	6,104	7,250	7,250
Capital Outlay		1,700	2,700
Total	10,089	11,150	14,150
Operating Transfers			
Transfer to Equipment Reserve	263,789		
Special Machinery	314,562		
Transfer to Capital Improvement	160,000	200,000	525,000
Special Bridge	200,000		
Total	938,351	200,000	525,000
Total - Page7c	1,621,242	880,173	1,301,920

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Road & Bridge			
Personal Services	324,579	355,365	378,365
Contractual	136,436	135,000	151,500
Commodities	232,614	283,200	283,200
Capital Outlay	134,579	161,750	122,250
Reimbursed Expense	(24,850)		
Total	803,358	935,315	935,315
Noxious Weed			
Personal Services	30,177	36,262	36,262
Contractual	6,915	12,650	13,100
Commodities	52,762	50,750	51,750
Capital Outlay	5,763		5,000
Reimbursed Expense	(11,665)		
Total	83,952	99,662	106,112
Ambulance			
Personal Services	42,968	36,709	44,780
Contractual	53,943	74,100	74,600
Commodities	52,839	44,150	44,150
Capital Outlay	12,202	24,100	24,100
Reimbursed Expense	(2,150)		
Total	159,802	179,059	187,630
County Health			
Personal Services	41,547	57,750	57,750
Contractual	5,077	5,300	5,300
Commodities	36,102	8,500	8,500
Capital Outlay		2,000	2,000
Total	82,726	73,550	73,550
Sanitation			
Personal Services	33,772	35,000	35,850
Contractual	49,985	35,800	35,800
Commodities	14,438	24,200	24,200
Capital Outlay	(810)	5,500	5,500
Total	97,385	100,500	101,350
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	84,512	84,512	86,512
Pioneer-Krier Museum	36,479	39,305	39,093
Total	134,991	137,817	139,605
Total	0	0	0
Total	0	0	0
Total - Page7d	1,362,214	1,525,903	1,543,562

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7b	786,114	828,683	924,145
Total - Page 7c	1,621,242	880,173	1,301,920
Total - Page7d	1,362,214	1,525,903	1,543,562
Total Detail Expenditures**	3,769,570	3,234,759	3,769,627

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Employee Benefits			
Unencumbered Cash Balance Jan 1	260,966	274,206	202,378
Receipts:			
Ad Valorem Tax	957,838	1,017,290	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36,279	4,873	5,298
Motor Vehicle Tax	63,822	70,564	71,059
Recreational Vehicle Tax	841	1,043	908
16/20 M Vehicle Tax	6,503	7,244	8,253
Commercial Vehicle Tax			1,011
Watercraft Tax		899	1,286
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,434	-18,741	-24,529
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,057,849	1,083,172	63,286
Resources Available:	1,318,815	1,357,378	265,664
Expenditures:			
Personal Services	1,044,609	1,155,000	1,352,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,044,609	1,155,000	1,352,000
Unencumbered Cash Balance Dec 31	274,206	202,378	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,234,000	1,274,000	1,352,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,352,000
		Tax Required	1,086,336
Delinquent Comp Rate:	4.0%		43,453
Amount of 2018 Ad Valorem Tax			1,129,789

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Special Districts			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,723	3,723	3,723
Receipts:			
Liquor Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	3,723	3,723	3,723
Expenditures:			
Health and Welfare			
Contractual Services			3,723
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	3,723
Unencumbered Cash Balance Dec 31	3,723	3,723	0
2017/2018/2019 Budget Authority Amount	2,900	4,419	3,723

Adopted Budget

Noxious Weed Cap Outlay	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	36,882	36,882	36,882
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	36,882	36,882	36,882
Expenditures:			
Capital Outlay			36,882
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	36,882
Unencumbered Cash Balance Dec 31	36,882	36,882	0
2017/2018/2019 Budget Authority Amount	66,000	36,882	36,882

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	907	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	907	0	0
Expenditures:			
Public Safety:			
Contractual Services	907		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	907	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	5,726	906	0

Adopted Budget

Wireless 911	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	19,216	10,967	9,843
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	19,216	10,967	9,843
Expenditures:			
Public Safety:			
Contractual Services	8,249	1,124	9,843
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,249	1,124	9,843
Unencumbered Cash Balance Dec 31	10,967	9,843	0
2017/2018/2019 Budget Authority Amount	17,478	19,216	9,843

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Land/Wireless/VOIP	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	180,116	193,196	143,196
Receipts:			
Other Taxes	61,047	50,000	50,000
Interest on Idle Funds			
Miscellaneous	623		
Does miscellaneous exceed 10% of Total R			
Total Receipts	61,670	50,000	50,000
Resources Available:	241,786	243,196	193,196
Expenditures:			
Public Safety:			
Contractual Services	48,590	100,000	193,196
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	48,590	100,000	193,196
Unencumbered Cash Balance Dec 31	193,196	143,196	0
2017/2018/2019 Budget Authority Amount	50,000	210,116	193,196

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

No assurance is provided.

(Only the actual budget year for 2017 is to be shown)

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	(4) Fund Name:		(5) Fund Name:	
Treasurer Equip Reserve		Diversion		Prosecut Attor Trst Fund	Spec Prosecutor's Trust		Spec Law Enforce Trust	
Unencumbered		Unencumbered		Unencumbered	Unencumbered		Total	
Cash Balance Jan 1	6,000	Cash Balance Jan 1		8,602	4,844	408,042	Cash Balance Jan 1	1,131,686
								1,559,174

[illegible][illegible]

****Note:** These two block figures should agree.

<p>CPA Summary</p> <p>No assurance is provided.</p>
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(Only the actual budget year for 2017 is to be shown)

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

	Receipts:	Receipts:	Receipts:

Expenditures:	Expenditures:	Expenditures:

[illegible]

No assurance is provided.

(1) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Unencumbered		Treasurer Tech Fund	Clerks Tech Fund	Spec Machinery Fund	Ambulance Capital Outlay	Total			
Cash Balance Jan 1	19,933	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
		2,551	2,551	202,989	38,618	202,989	38,618	202,989	38,618

Receipts:				Receipts:				Receipts:			
Licenses & Fees	4,556	Licenses & Fees	1,139	Licenses & Fees	1,139	Operating Transfer	314,562				
Total Receipts	4,556	Total Receipts	1,139	Total Receipts	1,139	Total Receipts	314,562	Total Receipts	0		321.3%
Resources Available:	24,489	Resources Available:	3,690	Resources Available:	3,690	Resources Available:	517,551	Resources Available:	38,618		588.038

Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services	336				Capital Outlay	154,194	
Total Expenditures	336	Total Expenditures	0	Total Expenditures	154,194	Total Expenditures	154,530
Cash Balance Dec 31	24,153	Cash Balance Dec 31	3,690	Cash Balance Dec 31	363,357	Cash Balance Dec 31	433,508

433,508	**
433,508	**

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Rural Fire District #1			
Unencumbered Cash Balance Jan 1	4,038	7,868	4,532
Receipts:			
Ad Valorem Tax	81,927	76,222	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,928	1,500	500
Motor Vehicle Tax	2,407	2,467	2,096
Recreational Vehicle Tax	38	39	30
16/20 M Vehicle Tax	831	867	946
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-201	-131	-670
Miscellaneous	200		
Does miscellaneous exceed 10% of Total R			
Total Receipts	88,130	80,964	2,902
Resources Available:	92,168	88,832	7,434
Expenditures:			
Transfer to Ashland Fire Department	56,382	58,800	58,800
Transfer to Englewood Fire Department	27,918	25,500	25,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,300	84,300	84,300
Unencumbered Cash Balance Dec 31	7,868	4,532	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	84,300	84,300	84,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		84,300
	Tax Required		76,866
Delinquent Comp Rate: 4.0%			3,075
Amount of 2018 Ad Valorem Tax			79,941

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Rural Fire District #2			
Unencumbered Cash Balance Jan 1	3,116	5,496	3,075
Receipts:			
Ad Valorem Tax	40,922	38,175	XXXXXXXXXXXXXXXXXX
Delinquent Tax	972		
Motor Vehicle Tax	1,821	1,515	1,468
Recreational Vehicle Tax	27	27	23
16/20 M Vehicle Tax	181	191	204
Commercial Vehicle Tax			84
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-143	-829	-860
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,880	39,079	919
Resources Available:	46,996	44,575	3,994
Expenditures:			
Transfer to Minneola Fire Department	41,500	41,500	42,350
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,500	41,500	42,350
Unencumbered Cash Balance Dec 31	5,496	3,075	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	41,500	41,500	42,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		42,350
	Tax Required		38,356
Delinquent Comp Rate: 4.0%			1,534
Amount of 2018 Ad Valorem Tax			39,890

CPA Summary

No assurance is provided.

Clark County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire District #3	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	340	268	94
Receipts:			
Ad Valorem Tax	1,063	967	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24	20	15
Motor Vehicle Tax	113	114	94
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	28	25	20
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,228	1,126	129
Resources Available:	1,568	1,394	223
Expenditures:			
Transfer to Rural Fire District #3	1,300	1,300	1,200
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,300	1,300	1,200
Unencumbered Cash Balance Dec 31	268	94	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,300	1,300	1,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,200
Tax Required			977
Delinquent Comp Rate: 4.0%			39
Amount of 2018 Ad Valorem Tax			1,016

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary
No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 15, 2018 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse	250,211		279,440		298,895		
Custodian	51,676		57,482		58,255		
County Clerk	110,244		109,350		118,130		
County Appraiser	141,442		146,270		152,480		
County Treasurer	105,262		111,566		117,760		
Register of Deeds	81,063		81,825		87,075		
District Court	46,216		42,750		51,550		
Tort Liability	0		0		40,000		
County Commissioners	51,486		53,950		60,930		
County Attorney	55,185		55,050		56,550		
County Counselor	37,189		38,000		38,000		
Election Expense	23,065		52,885		53,340		
Conservation District	20,000		26,000		26,000		
Sheriff	485,877		443,138		527,950		
Emergency Preparedness	10,089		11,150		14,150		
Operating Transfers	938,351		200,000		525,000		
Road & Bridge	803,358		935,315		935,315		
Noxious Weed	83,952		99,662		106,112		
Ambulance	159,802		179,059		187,630		
County Health	82,726		73,550		73,550		
Sanitation	97,385		100,500		101,350		
Appropriations	134,991		137,817		139,605		
Total General	3,769,570	55.744	3,234,759	54.037	3,769,627	2,155,238	55.130
Special Bridge	36,394	0.594	5,000	0.807	580,000	33,038	0.845
Employee Benefits	1,044,609	26.715	1,155,000	27.555	1,352,000	1,129,789	28.900
Special Alcohol					3,723		
Noxious Weed Cap Outlay					36,882		
Emergency 911	907						
Wireless 911	8,249		1,124		9,843		
911 Land/Wireless/VOIP	48,590		100,000		193,196		
Non-Budgeted Funds-A	1,564,963						
Non-Budgeted Funds-B	265,464						
Non-Budgeted Funds-C	154,530						
Non-Budgeted Funds-D	20,149						
Total County	6,913,425	83.053	4,495,883	82.399	5,945,271	3,318,065	84.875
Special Districts							
Rural Fire District #1	84,300	5.000	84,300	4.500	84,300	79,941	4.715
Rural Fire District #2	41,500	3.375	41,500	3.096	42,350	39,890	2.886
Rural Fire District #3	1,300	0.552	1,300	0.524	1,200	1,016	0.532
Totals	7,040,525		4,622,983		6,073,121	3,318,065	
Less: Transfers	952,897		200,000		525,000		
Net Expenditure	6,087,628		4,422,983		5,548,121		
Total Tax Levied	3,155,266		3,289,007		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	36,484,303		38,458,044		39,093,456		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	49,134	478,690	354,910
Total	49,134	478,690	354,910

*Tax rates are expressed in mills

Rebecca Mishler

Clerk

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	2,106,573	53.886	46,793
Special Bridge	32,292	0.826	717
0			0
Employee Benefits	1,104,279	28.247	24,529
Special Districts			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	3,243,144	82.959	72,039

2018 July 1 Valuation: 39,093,456

Valuation Factor: 39,093.456

Neighborhood Revitalization Subj to Rebate: 868,372

Neighborhood Revitalization factor: 868.372

**This information comes from the 2019 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
			0
			0
			0
			0
			0
Rural Fire District #1	79,244	4.674	670
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	79,244	4.674	670

2018 July 1 Valuation: 16,955,832

Valuation Factor: 16,955.832

Neighborhood Revitalization Subj to Rebate: 143,260

Neighborhood Revitalization factor: 143.260

**This information comes from the 2019 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
			0
			0
			0
			0
			0
			0
Rural Fire District #2	38,996	2.821	860
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	38,996	2.821	860

Neighborhood Revitalization factor: 304.650

Page No. 20b

NOTICE OF BUDGET HEARING

The governing body of
Clark County

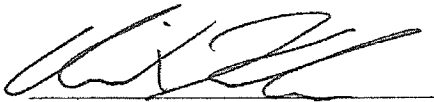
will meet on August 15, 2018 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2018, and the last publication being on the 1st day of August, 2018.



Subscribed and sworn to before me this
1st day of August, 2018.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse	250,211		279,440		298,895		
Custodian	51,676		57,482		58,255		
County Clerk	110,244		109,350		118,130		
County Appraiser	141,442		146,270		152,480		
County Treasurer	105,262		111,566		117,760		
Register of Deeds	81,063		81,825		87,075		
District Court	46,216		42,750		51,550		
Tort Liability	0		0		40,000		
County Commissioners	51,486		53,950		60,930		
County Attorney	55,185		55,050		56,550		
County Counselor	37,189		38,000		38,000		
Election Expense	23,065		52,885		53,340		
Conservation District	20,000		26,000		26,000		
Sheriff	485,877		413,138		527,950		
Emergency Preparedness	10,089		11,150		14,150		
Operating Transfers	938,351		200,000		525,000		
Road & Bridge	803,358		935,315		935,315		
Noxious Weed	83,952		99,662		106,112		
Ambulance	159,802		179,059		187,630		
County Health	82,726		73,550		73,550		
Sanitation	97,385		100,500		101,350		
Appropriations	134,991		137,817		139,605		
Total General	3,769,570	55.744	3,234,759	54.037	3,769,627	2,155,238	55.130
Special Bridge	36,394	0.594	5,000	0.807	580,000	33,038	0.845
Employee Benefits	1,044,609	26.715	1,155,000	27.555	1,352,000	1,129,789	28.900
Special Alcohol					3,723		
Noxious Weed Cap Outlay					36,882		
Emergency 911	907						
Wireless 911	8,249		1,124		9,843		
911 Land/Wireless/VOIP	48,590		100,000		193,196		
Non-Budgeted Funds-A	1,564,963						
Non-Budgeted Funds-B	265,464						
Non-Budgeted Funds-C	154,530						
Non-Budgeted Funds-D	20,149						
Total County	6,913,425	83.653	4,495,883	82.399	5,945,271	3,318,065	84.875
Special Districts							
Rural Fire District #1	84,300	5.000	84,300	4.500	84,300	79,941	4.715
Rural Fire District #2	41,500	3.375	41,500	3.096	42,350	39,890	2.886
Rural Fire District #3	1,300	0.552	1,300	0.524	1,200	1,016	0.532
Totals	7,040,525		4,622,983		6,073,121	3,318,065	
Less: Transfers	952,897		200,000		525,000		
Net Expenditure	6,087,628		4,422,983		5,548,121		
Total Tax Levied	3,152,266		3,289,007				
Assessed Valuation	36,484,203		38,458,044		39,093,456		

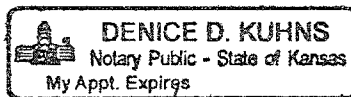
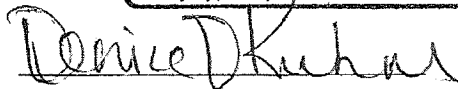
Outstanding Indebtedness:

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	49,134	478,690	354,910
Total	49,134	478,690	354,910

*Tax rates are expressed in mills

Rebecca Nishler
Clerk

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My Appointment Expires: 5/9/19

Publication Fee: 96.00